

Gem County Fire Protection District #2

Draft Budget

10-01-24 to 09-30-25

Hearing 08-14-24 at 22150 Main Street, Ola Idaho 7pm

Income

Bank Interest	1,000.00
Cash Forwarded	20,000.00
Gem County Remittance	62,092.00
Subscriber Fees	800.00
Inspection Fees	1,200.00
Total Income	85,092.00

Expense

Accounting & Legal	1,000.00
Building Repairs	2,500.00
Insurance	9,000.00
Land Fill Tax & Ditch Ass	400.00
Office Supplies	1,000.00
Professional Fees	400.00
Secretary	2,400.00
Utilities	10,000.00
Crown Point Tower	1,600.00
Communications	1,500.00
Emergency Fund	5,000.00
Misc	2,000.00
PPE	3,000.00
Sundries	300.00
Training	500.00
Travel	500.00
Fuel	10,000.00
Truck Maintenance	23,000.00
Truck Tools & Equipment	9,192.00
Uniforms	1,200.00
Inspector Fees	600.00
	85,092.00